

County: 50 Teton

District: 0883 Choteau Elem

1.	CERTIFIED ANB	FY 2002-2003	*Basic	*Per ANB
* Bı	ıdget Unit	ANB	Entitlement	Entitlement
E1	CHOTEAU K-6	232	14,240.56	900,832.80
M1	CHOTEAU 7-8	80	55,592.94	414,820.00
2.	* DIRECT STATE AID		619,312.37	
3.	FY2003 BUDGET LIMITS			
	* a. Required % of Special Ed Fund	ling in Maximum [MCA 2	0-9-306(8)	90%
	* b. BASE Budget	1,176,682.17		
	* c. Maximum Budget Limit			1,482,661.52
4.	PRIOR YEAR INFORMATION F	OR BUDGETING		
	* a. FY 2001-2002 BASE Budget			1,177,104.68
	* b. FY 2001-2002 Maximum Budg	get		1,474,446.43
	* c. FY 2001-2002 ANB			319
	* d. FY 2001-2002 Adopted Genera	al Fund Budget		1,340,000.00
	* e. FY 2001-2002 Over-BASE Lev	yy As Submitted On Budg	et	140,895.32
	* f. FY 2001-2002 Equalization Sta	ntus		Equalized EQ
5.	SPECIAL EDUCATION FUNDIN	G (FY2002-2003):		
	NOTE: Block Grant Eligiblity Status = " funding listed. Block Grant Eligiblity St			will receive the
	Block Grant Eligibility Status?			Yes
	Block Grant Rates			
	Instructional Block Grant Rate [IBG]	per ANB		120.94
	Related Services Block Grant Rate [1	RSBG] per ANB		40.31
	Threshold to Determine Disproportion	onate Costs		1.286757769
	Special Education Allowable Cost	Payments		
	* a. Instructional Block Grant Entit	lement [IBG rate X ANB]		37,733.28
	* b. Related Services Block Grant F	Entitlement [RSBG rate X	ANB]	N/A
	c. Reimbursement for Disproporti	onate Costs (OPI Certified	d)	7,454.18
	* d. Total Special Education Allows	able Cost Payment (Distric	et) [5a + 5b + 5c	45,187.46
	Prorated Cooperative Cost Payme	nts (Members of Coopera	tives Only)	
	* e. Related Services Block Grant F	Entitlement (Paid Directly	to Coop)	12,576.72

Dis	trict:	0883 Choteau Elem			
	Re	quired Local Match			
		. District's Required Match for IBG [5a X 0.33]			12,451.98
) District's Required Match for RSBG [5b X 0.33]			N/A
	* f(ii	i) District's RSBG Match to be Paid by District to Coop	perative [5e X 0.	33]	4,150.32
	* f(iv	y) Total Required Local Match To Avoid Reversions			
		[5f(i) + 5f(ii) + 5f(iii)]			16,602.30
	Mi	nimum Special Education Budget To Avoid Reversi	ons		
	* g.	Minimum Special Education Budget to Avoid Rever [5a + 5b + 5f(iv)]			54,335.58
6.		EXIBILITY FUNDING (ESTIMATED) te: Statewide appropriation, school count, and large school count.	ount are subject to	change through Oct	ober enrollment
	FY	2002-2003 Appropriation (estimated)			5,083,000.00
	Sta	tewide/District Data	Statewide	District	
	a.	5 Year Average ANB		316.4	
	b.	Prior Year ANB		319	
	c.	Estimated School Count		2	
	d.	Estimated Large School Count	217	0	
	FY	2002-2003 Payments (estimated)			
	e.	District Student Funding			
		[(40% statewide appropriation / statewide 5 year average] + [(20% statewide appropriation / statewide district prior year ANB]			6,135.54
	f.	District K12 Public School Funding			,
		[(15% statewide appropriation / statewide school couschool count]	int) x district		1,766.98
	g.	District Large K12 Public School Fundin			,
		[(25% statewide appropriation / statewide large school large school count]	ol count) x distri	ct	0.00
	h.	Total Flex Fund Entitlement (estimated)			7,902.52
7.	DE	BT SERVICES FUND AND COUNTY RETIREM	ENT FUND GT	В	
			Elementary	High School	
	Co	unty			
	a.	Tax Year 2001 County Taxable Value		13,482,774.00	
	b.	FY 2001-02 County ANB (Budgeted)		469	
	c.	County Retirement Mill Value per AN	15.18	28.75	
		strict	4.524.001.00	37/4	
	d.	Tax Year 2001 District Taxable Value		N/A	
	e. f.	FY 2001-02 District ANB (Budgeted) District Debt Service Mill Value Per ANB	319 14.22	N/A N/A	
	1.	District Deut service with value I et AIND	14.22	1 v /A	

19.45

39.67

Statewide

Statewide Mill Value per ANB

District: 0883 Choteau Elem

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I.	STATEWIDE GTB RATIO: (a) Statewide taxable valuation (Tax Year 2001)**	Elementary High Schoo 1,666,219,279.00 1,666,219,279.00	
	(b) 2001-02 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost		
	payment (including prorated coop costs)	162,816,576.53 N/A	A
	(c) GTB ratio: [(a) divided by (b)] x 175%	17.91 N/A	4

II.	DIS	STRICT GTB SUBSIDY:	Elementary	High School
	(a)	Statewide GTB ratio (from c above)	17.91	N/A
	(b)	2001-02 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	489,150.48	N/A
	(c)	40% of 2001-02 District special education allowable cost payment plus district prorated coop cost payment	23,088.78	N/A
	(d)	District's FY 2002-03 guaranteed tax base (a) $x [(b) + (c)]$	9,174,205.15	N/A
	(e)	District taxable valuation (Tax Year 2001)**	4,534,981.00	N/A
	(f)	If (d) is greater than (e), then: DISTRICT's FY 2002-03 GTB subsidy per BASE mill [(d) - (e)] x .001	4,639.00	N/A

^{**} A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder a required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.



County: 50 Teton

District: 0884 Choteau H S

1. * Bı	CERTIFIED ANB	FY 2002-2003 ANB	*Basic Entitlement	*Per ANB Entitlement
H1	CHOTEAU HS 9-12	172	213,819.00	887,907.00
2.	* DIRECT STATE AID		ŕ	
				492,471.52
3.	FY2003 BUDGET LIMITS * a. Required % of Special Ed Fur	din e in Marianon IMCA 2	20.0.20((8)	000/
	* a. Required % of Special Ed Fur* b. BASE Budget	•	` '	
	* c. Maximum Budget Limit			*
	C			1,133,123.14
4.	PRIOR YEAR INFORMATION* a. FY 2001-2002 BASE Budget			001 000 00
	* a. FY 2001-2002 BASE Budget * b. FY 2001-2002 Maximum Bud			981,999.00 1,229,334.26
	* c. FY 2001-2002 ANB	iget		1,229,334.20
	* d. FY 2001-2002 Adopted Gene	ral Fund Budget		
	* e. FY 2001-2002 Over-BASE L	~		
	* f. FY 2001-2002 Equalization S	,	, - ·	Equalized EQ
	Block Grant Eligibility Status? Block Grant Rates Instructional Block Grant Rate [IBC Related Services Block Grant Rate	G] per ANB[RSBG] per ANB		120.94 40.31
	Threshold to Determine Disproport			1.286757769
	Special Education Allowable Cos * a. Instructional Block Grant Ent	•		20 901 69
	* a. Instructional Block Grant Ent* b. Related Services Block Grant	-		
	c. Reimbursement for Dispropor	-	-	
	* d. Total Special Education Allov	`	,	,
	Prorated Cooperative Cost Paym	• ,	, -	,
	* e. Related Services Block Grant	` -	• *	6,933.32
	Required Local Match			
	* f(i). District's Required Match for	IBG [5a X 0.33]		6,864.55
	f(ii) District's Required Match for			N/A
	* f(iii) District's RSBG Match to be I		tive [5e X 0.33]	2,288.00
	* f(iv) Total Required Local Match 7 [5f(i) + 5f(ii) + 5f(iii)]	To Avoid Reversions		9,152.55

District: 0884 Choteau H S

Minimum Special Education Budget To Avoid Reversions

k g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 29,954.23

6. FLEXIBILITY FUNDING (ESTIMATED)

Note: Statewide appropriation, school count, and large school count are subject to change through October enrollment count.

FY2002-2003 Appropriation (estimated)					
Sta	tewide/District Data	Statewide	District		
a.	5 Year Average ANB	159,404.0	183.6		
b	Prior Year ANB	154 437	191		

 b. Prior Year ANB
 154,437
 191

 c. Estimated School Count
 863
 1

 d. Estimated Large School Count
 217
 0

FY2002-2003 Payments (estimated)

e. District Student Funding

[(40% statewide appropriation / statewide 5 year average) x district 5 year average] + [(20% statewide appropriation / statewide prior year ANB) x district prior year ANB]

3,599.10

f. District K12 Public School Funding

[(15% statewide appropriation / statewide school count) x district school count]

883.49

g. District Large K12 Public School Fundin

[(25% statewide appropriation / statewide large school count) x district large school count]

0.00

h. Total Flex Fund Entitlement (estimated) 4,482.59

7. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB

		Elementary	High School
Cou	nty		
a.	Tax Year 2001 County Taxable Value	13,482,774.00	13,482,774.00
b.	FY 2001-02 County ANB (Budgeted)	888	469
c.	County Retirement Mill Value per AN	15.18	28.75
Dist	rict		
d.	Tax Year 2001 District Taxable Value	N/A	5,823,033.00
e.	FY 2001-02 District ANB (Budgeted)	N/A	191
f.	District Debt Service Mill Value Per ANB	N/A	30.49
State	ewide		
g.	Statewide Mill Value per ANB	19.45	39.67

District: 0884 Choteau H S

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I.	ST (a)	ATEWIDE GTB RATIO: Statewide taxable valuation (Tax Year 2001)**	Elementary 1,666,219,279.00	High School 1,666,219,279.00
	(b)	2001-02 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost		
		payment (including prorated coop costs)	N/A	104,346,999.23
	(c)	GTB ratio: [(a) divided by (b)] x 175%	N/A	27.94

II.	DIS	STRICT GTB SUBSIDY:	Elementary	High School
	(a)	Statewide GTB ratio (from c above)	N/A	27.94
	(b)	2001-02 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	N/A	415,346.68
	(c)	40% of 2001-02 District special education allowable cost payment plus district prorated coop cost payment	N/A	13,727.27
	(d)	District's FY 2002-03 guaranteed tax base (a) x [(b) + (c)]	N/A	11,988,326.16
	(e)	District taxable valuation (Tax Year 2001)**	N/A	5,823,033.00
	(f)	If (d) is greater than (e), then: DISTRICT's FY 2002-03 GTB subsidy per BASE mill [(d) - (e)] x .001	N/A	6,165.00
		[(u) (c)] A.001	11/11	3,105.00

^{**} A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder a required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.



County: 50 Teton

District: 0889 Bynum Elem

1.	CERTIFIED ANB	FY 2002-2003	*Basic	*Per AN	
* Bı	udget Unit	ANB	Entitlement	Entitlem	ent
E1	BYNUM K-8	46	19,244.00	179,4	69.00
2.	* DIRECT STATE AID			88,8	24.71
3.	FY2003 BUDGET LIMITS				
	* a. Required % of Special Ed Fun	ding in Maximum [MCA 2	20-9-306(8)		75%
	* b. BASE Budget			167,5	00.64
	* c. Maximum Budget Limit			209,8	39.36
4.	PRIOR YEAR INFORMATION	FOR BUDGETING			
	* a. FY 2001-2002 BASE Budget			160,9	34.51
	* b. FY 2001-2002 Maximum Bud	get		201,6	00.59
	* c. FY 2001-2002 ANB				45
	* d. FY 2001-2002 Adopted General	al Fund Budget		162,1	93.72
	* e. FY 2001-2002 Over-BASE Le	,	get	1,2	259.21
	* f. FY 2001-2002 Equalization S	tatus		Equalized	EQ
	funding listed. Block Grant Eligibility S Block Grant Eligibility Status?	•	• •		Yes
	Block Grant Rates				
	Instructional Block Grant Rate [IBC	i] per ANB		1	20.94
	Related Services Block Grant Rate				40.31
	Threshold to Determine Disproporti	onate Costs		1.28675	57769
	Special Education Allowable Cost	Payments			
	* a. Instructional Block Grant Enti	-			63.24
	* b. Related Services Block Grant	•	-		N/A
	c. Reimbursement for Dispropor	· ·	·		0.00
	* d. Total Special Education Allow	• ,	, -	5,5	63.24
	Prorated Cooperative Cost Paymo		- ·	1.0	5406
	* e. Related Services Block Grant	Entitlement (Paid Directly	to Coop)	1,8	354.26
	Required Local Match				
	* f(i). District's Required Match for			1,8	35.87
	f(ii) District's Required Match for I				N/A
	* f(iii) District's RSBG Match to be F	•	tive [5e X 0.33]	6	511.91
	* f(iv) Total Required Local Match T [5f(i) + 5f(ii) + 5f(iii)]	o Avoid Reversions		2,4	47.78
Mont	ana Automated Education Financial and Information	Reporting System			

District: 0889 Bynum Elem

Minimum S	pecial	Education	Budget 7	Γo A	Avoid	Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 8,011.02

6. FLEXIBILITY FUNDING (ESTIMATED)

Note: Statewide appropriation, school count, and large school count are subject to change through October enrollment count.

FY2002-2003 Appropriation (estimated)					
Sta	tewide/District Data	Statewide	District		
a.	5 Year Average ANB	159,404.0	58.2		
1.	D V AND	154 427	15		

 b. Prior Year ANB
 154,437
 45

 c. Estimated School Count
 863
 1

 d. Estimated Large School Count
 217
 0

FY2002-2003 Payments (estimated)

e. District Student Funding

[(40% statewide appropriation / statewide 5 year average) x district 5 year average] + [(20% statewide appropriation / statewide prior year ANB) x district prior year ANB]

1,038.56

f. District K12 Public School Funding

[(15% statewide appropriation / statewide school count) x district school count]

883.49

g. District Large K12 Public School Fundin

[(25% statewide appropriation / statewide large school count) x district large school count]

0.00

h. Total Flex Fund Entitlement (estimated) 1,922.05

7. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB

		Elementary	High School	
Cou	nty			
a.	Tax Year 2001 County Taxable Value	13,482,774.00	13,482,774.00	
b.	FY 2001-02 County ANB (Budgeted)	888	469	
c.	County Retirement Mill Value per AN	15.18	28.75	
Dist	District			
d.	Tax Year 2001 District Taxable Value	490,839.00	N/A	
e.	FY 2001-02 District ANB (Budgeted)	45	N/A	
f.	District Debt Service Mill Value Per ANB	10.91	N/A	
Stat	ewide			
g.	Statewide Mill Value per ANB	19.45	39.67	

District: 0889 Bynum Elem

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I.	STATEWIDE GTB RATIO: (a) Statewide taxable valuation (Tax Year 2001)**	Elementary High Schoo 1,666,219,279.00 1,666,219,279.00	
	(b) 2001-02 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost		
	payment (including prorated coop costs)	162,816,576.53 N/A	A
	(c) GTB ratio: [(a) divided by (b)] x 175%	17.91 N/A	4

II.	DIS	STRICT GTB SUBSIDY:	Elementary	High School
	(a)	Statewide GTB ratio (from c above)	17.91	N/A
	(b)	2001-02 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	67,501.01	N/A
	(c)	40% of 2001-02 District special education allowable cost payment plus district prorated coop cost payment	2,767.86	N/A
	(d)	District's FY 2002-03 guaranteed tax base (a) $x [(b) + (c)]$	1,258,515.46	N/A
	(e)	District taxable valuation (Tax Year 2001)**	490,839.00	N/A
	(f)	If (d) is greater than (e), then: DISTRICT's FY 2002-03 GTB subsidy per BASE mill [(d) - (e)] x .001	768.00	N/A

^{**} A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder a required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.



County: 50 Teton

District: 0890 Fairfield Elem

1.	CERTIFIED ANB	FY 2002-2003	*Basic	*Per ANB
* Bu	dget Unit	ANB	Entitlement	Entitlement
E1	FAIRFIELD K-6	151	13,663.24	587,541.00
M1	FAIRFIELD 7-8	61	62,007.51	316,590.00
2.	* DIRECT STATE AID			437,971.39
3.	FY2003 BUDGET LIMITS			
	* a. Required % of Special Ed Fund	ing in Maximum [MCA 2	20-9-306(8)	100%
	* b. BASE Budget			851,860.85
	* c. Maximum Budget Limit			1,080,634.85
4.	PRIOR YEAR INFORMATION F	OR BUDGETING		
	* a. FY 2001-2002 BASE Budget			894,041.52
	* b. FY 2001-2002 Maximum Budg	et		1,119,714.15
	* c. FY 2001-2002 ANB			225
	* d. FY 2001-2002 Adopted Genera	l Fund Budget		1,053,248.86
	* e. FY 2001-2002 Over-BASE Lev	y As Submitted On Budg	et	159,207.34
	* f. FY 2001-2002 Equalization Sta	tus		Equalized EQ
5.	SPECIAL EDUCATION FUNDING	G (FY2002-2003):		
	NOTE: Block Grant Eligiblity Status = "Y funding listed. Block Grant Eligiblity Status"			vill receive the
		•		Vaa
	Block Grant Eligibility Status?			Yes
	Block Grant Rates			
	Instructional Block Grant Rate [IBG]	=		
	Related Services Block Grant Rate [R			
	Threshold to Determine Disproportio	nate Costs		1.286757769
	Special Education Allowable Cost I	Payments		
	* a. Instructional Block Grant Entitl	ement [IBG rate X ANB]		25,639.28
	* b. Related Services Block Grant E	ntitlement [RSBG rate X	ANB]	N/A
	c. Reimbursement for Disproportion	onate Costs (OPI Certified	d)	20,504.41
	* d. Total Special Education Allowa	• •	/ -	46,143.69
	Prorated Cooperative Cost Paymer			
	* e. Related Services Block Grant E	ntitlement (Paid Directly	to Coop)	8,545.72

Dis	trict:	0890 Fairfield Elem			
		quired Local Match . District's Required Match for IBG [5a X 0.33]			8,460.96
		District's Required Match for RSBG [5b X 0.33]			N/A
	* f(ii	i) District's RSBG Match to be Paid by District to Coop	perative [5e X 0.	33]	2,820.09
	* f(i	7) Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			11,281.05
	Mi	nimum Special Education Budget To Avoid Reversi	ons		
	* g.	Minimum Special Education Budget to Avoid Rever [5a + 5b + 5f(iv)]			36,920.33
6.	FL	EXIBILITY FUNDING (ESTIMATED)			
	No cou	te: Statewide appropriation, school count, and large school count.	ount are subject to	change through Oct	ober enrollment
	FY	2002-2003 Appropriation (estimated)			5,083,000.00
	Sta	tewide/District Data	Statewide	District	
	a.	5 Year Average ANB	159,404.0	216.4	
	b.	Prior Year ANB	154,437	225	
	c.	Estimated School Count	863	2	
	d.	Estimated Large School Count	217	0	
	FY	2002-2003 Payments (estimated)			
	e.	District Student Funding			
		[(40% statewide appropriation / statewide 5 year average] + [(20% statewide appropriation / statewide district prior year ANB]			4,241.27
	f.	District K12 Public School Funding			
		[(15% statewide appropriation / statewide school couschool count]	int) x district		1,766.98
	g.	District Large K12 Public School Fundin			
		[(25% statewide appropriation / statewide large school large school count]	,		****
	h.	Total Flex Fund Entitlement (estimated)			6,008.25
7.	DI	BT SERVICES FUND AND COUNTY RETIREMI		B High School	
	Cu	unty	Elementary	riigii School	
	a.	Tax Year 2001 County Taxable Value	13.482.774.00	13,482,774.00	
	b.	FY 2001-02 County ANB (Budgeted)	r r	469	
	c.	County Retirement Mill Value per AN	15.18	28.75	
		strict			
	d.	Tax Year 2001 District Taxable Value	2,111,901.00	N/A	

225

9.39

19.45

N/A

N/A

39.67

e.

f.

Statewide

FY 2001-02 District ANB (Budgeted)

District Debt Service Mill Value Per ANB

Statewide Mill Value per ANB

District: 0890 Fairfield Elem

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I.	STATEWIDE GTB RATIO: (a) Statewide taxable valuation (Tax Year 2001)**	Elementary High Schoo 1,666,219,279.00 1,666,219,279.00	
	(b) 2001-02 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost		
	payment (including prorated coop costs)	162,816,576.53 N/A	A
	(c) GTB ratio: [(a) divided by (b)] x 175%	17.91 N/A	4

II.	DIS	STRICT GTB SUBSIDY:	Elementary	High School
	(a)	Statewide GTB ratio (from c above)	17.91	N/A
	(b)	2001-02 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	364,338.25	N/A
	(c)	40% of 2001-02 District special education allowable cost payment plus district prorated coop cost payment	21,998.51	N/A
	(d)	District's FY 2002-03 guaranteed tax base (a) $x [(b) + (c)]$	6,919,291.37	N/A
	(e)	District taxable valuation (Tax Year 2001)**	2,111,901.00	N/A
	(f)	If (d) is greater than (e), then: DISTRICT's FY 2002-03 GTB subsidy per BASE mill [(d) - (e)] x .001	4,807.00	N/A

^{**} A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder a required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.



County: 50 Teton

District: 0891 Fairfield H S

1.	CERTIFIED ANB	FY 2002-2003	*Basic	*Per ANB
* Bı	udget Unit	ANB	Entitlement	Entitlement
H1	FAIRFIELD HS 9-12	163	213,819.00	841,813.50
2.	* DIRECT STATE AID			471,867.73
3.	FY2003 BUDGET LIMITS			
	* a. Required % of Special Ed Fun	ding in Maximum [MCA 2	20-9-306(8)	75%
	* b. BASE Budget			888,674.40
	* c. Maximum Budget Limit			1,112,485.63
4.	PRIOR YEAR INFORMATION	FOR BUDGETING		
	* a. FY 2001-2002 BASE Budget			865,896.80
	* b. FY 2001-2002 Maximum Bud	get		1,083,908.60
	* c. FY 2001-2002 ANB			160
	* d. FY 2001-2002 Adopted Gener	ral Fund Budget		1,047,672.42
	* e. FY 2001-2002 Over-BASE Le	evy As Submitted On Budg	get	181,775.62
	* f. FY 2001-2002 Equalization St	tatus		Equalized EQ
5.	NOTE: Block Grant Eligiblity Status = funding listed. Block Grant Eligiblity S	"Yes" means OPI records inditatus = "No" means you have	NOT yet qualified.	
	Block Grant Eligibility Status?			Yes
	Block Grant Rates			
	Instructional Block Grant Rate [IBC			
	Related Services Block Grant Rate			
	Threshold to Determine Disproporti			1.286757769
	Special Education Allowable Cost			
	* a. Instructional Block Grant Enti			
	* b. Related Services Block Grant	-	-	
	c. Reimbursement for Dispropor	· ·		
	* d. Total Special Education Allow	• ,	/ -	29,671.56
	Prorated Cooperative Cost Paymo	` 1	• /	6 570 52
	* e. Related Services Block Grant	Entitlement (Paid Directly	to Coop)	6,570.53
	Required Local Match			
	* f(i). District's Required Match for I			6,505.36
	f(ii) District's Required Match for I			N/A
	* f(iii) District's RSBG Match to be F		tive [5e X 0.33]	2,168.27
	* f(iv) Total Required Local Match T [5f(i) + 5f(ii) + 5f(iii)] and Automated Education Financial and Information			8,673.63

District: 0891 Fairfield H S

Minimum Special Education Budget To Avoid Reversions

Estimated Large School Count

k g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 28,386.85

6. FLEXIBILITY FUNDING (ESTIMATED)

Note: Statewide appropriation, school count, and large school count are subject to change through October enrollment count.

FY	FY2002-2003 Appropriation (estimated)				
Stat	tewide/District Data	Statewide	District		
a.	5 Year Average ANB	159,404.0	157.8		
b.	Prior Year ANB	154,437	160		
c.	Estimated School Count	863	1		

FY2002-2003 Payments (estimated)

e. District Student Funding

[(40% statewide appropriation / statewide 5 year average) x district 5 year average] + [<math>(20% statewide appropriation / statewide prior year ANB) x district prior year ANB]

3,065.96

5,083,000.00

0

217

f. District K12 Public School Funding

[(15% statewide appropriation / statewide school count) x district school count]

883.49

g. District Large K12 Public School Fundin

[(25% statewide appropriation / statewide large school count) x district large school count]

0.00

h. Total Flex Fund Entitlement (estimated)

3,949.45

7. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB

		Elementary	High School
Cou	nty		
a.	Tax Year 2001 County Taxable Value	13,482,774.00	13,482,774.00
b.	FY 2001-02 County ANB (Budgeted)	888	469
c.	County Retirement Mill Value per AN	15.18	28.75
Dist	rict		
d.	Tax Year 2001 District Taxable Value	N/A	3,105,688.00
e.	FY 2001-02 District ANB (Budgeted)	N/A	160
f.	District Debt Service Mill Value Per ANB	N/A	19.41
Stat	ewide		
g.	Statewide Mill Value per ANB	19.45	39.67

District: 0891 Fairfield H S

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I.	STATEWIDE GTB RATIO: (a) Statewide taxable valuation (Tax Year 2001)**	Elementary 1,666,219,279.00 1,6	High School 666,219,279.00
	(b) 2001-02 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost		
	payment (including prorated coop costs)	N/A 1	04,346,999.23
	(c) GTB ratio: [(a) divided by (b)] x 175%	N/A	27.94

II.	DIS	STRICT GTB SUBSIDY:	Elementary	High School
	(a)	Statewide GTB ratio (from c above)	N/A	27.94
	(b)	2001-02 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	N/A	360,396.41
	(c)	40% of 2001-02 District special education allowable cost payment plus district prorated coop cost payment	N/A	15,795.66
	(d)	District's FY 2002-03 guaranteed tax base (a) $x [(b) + (c)]$	N/A	10,510,806.44
	(e)	District taxable valuation (Tax Year 2001)**	N/A	3,105,688.00
	(f)	If (d) is greater than (e), then: DISTRICT'S FY 2002-03 GTB subsidy per BASE mill	N/A	7 405 00
		$[(d) - (e)] \times .001$	IN/A	7,405.00

^{**} A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder a required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.



County: 50 Teton

District: 0893 Dutton K-12 Schools

1.	CE	RTIFIED ANB	FY 2002-2003	*Basic	*Per ANB
* Bu	dget U	nit	ANB	Entitlement	Entitlement
E1	DUT	TON K-6	43	14,048.12	167,777.40
H1	DUT	TON HS 9-12	54	213,819.00	280,354.50
M1	DUT	TON 7-8	16	57,731.13	83,220.00
2.	* DII	RECT STATE AID			365,176.72
3.	FY	2003 BUDGET LIMITS			
	* a.	Required % of Special Ed Fund	•	` '	
	* b.	BASE Budget			678,168.22
	* c.	Maximum Budget Limit			851,348.73
4.	PR	IOR YEAR INFORMATION F	OR BUDGETING		
	* a.	FY 2001-2002 BASE Budget			738,328.29
	* b.	FY 2001-2002 Maximum Budg	et		924,169.27
	* c.	FY 2001-2002 ANB			131
	* d.	FY 2001-2002 Adopted Genera	· ·		924,169.27
	* e.	FY 2001-2002 Over-BASE Lev		et	
	* f.	FY 2001-2002 Equalization Sta	tus		Equalized EQ
5.	SPI	ECIAL EDUCATION FUNDING	G (FY2002-2003):		
	NO	TE: Block Grant Eligiblity Status = "Yding listed. Block Grant Eligiblity Status"			will receive the
	NO fund				will receive the Yes
	NO fund	ding listed. Block Grant Eligiblity Sta			
	NO fund Blo	ding listed. Block Grant Eligiblity Stack Grant Eligibility Status?	tus = "No" means you have	NOT yet qualified.	Yes
	NO' fund Blo Blo Inst	ding listed. Block Grant Eligiblity Stack Grant Eligibility Status? ck Grant Rates	ntus = "No" means you have	NOT yet qualified.	Yes 120.94
	NO fund Blo Blo Inst	ding listed. Block Grant Eligiblity Stack Grant Eligibility Status? ck Grant Rates cructional Block Grant Rate [IBG]	per ANB	NOT yet qualified.	Yes 120.94
	NO func Blo Blo Inst Rel Thr	ding listed. Block Grant Eligiblity Stack Grant Eligibility Status? ck Grant Rates tructional Block Grant Rate [IBG] ated Services Block Grant Rate [F	per ANB	NOT yet qualified.	Yes 120.94 40.31
	NO func Blo Blo Inst Rel Thr	ding listed. Block Grant Eligiblity Stack Grant Eligibility Status? ck Grant Rates cructional Block Grant Rate [IBG] ated Services Block Grant Rate [Freshold to Determine Disproportion	per ANB	NOT yet qualified.	Yes 120.94 40.31 1.286757769
	NO' fund Blo Blo Inst Rel Thr	ting listed. Block Grant Eligiblity Stack Grant Eligibility Status? ck Grant Rates cructional Block Grant Rate [IBG] ated Services Block Grant Rate [Freshold to Determine Disproportion cial Education Allowable Cost 1	per ANB	NOT yet qualified.	Yes 120.94 40.31 1.286757769
	NO' func Blo Blo Inst Rel Thr Spe * a.	ck Grant Eligibility Status? ck Grant Rates cructional Block Grant Rate [IBG] ated Services Block Grant Rate [Freshold to Determine Disproportion of the Control of the Con	per ANB	NOT yet qualified. ANB]	Yes 120.94 40.31 1.286757769 13,666.22 N/A 2,609.56
	NO' fund Blo Blo Inst Rel Thr Spe * a. * b. c. * d.	ck Grant Eligibility Status? ck Grant Rates cructional Block Grant Rate [IBG] ated Services Block Grant Rate [Freshold to Determine Disproportion Process of Process	per ANB	NOT yet qualified.	Yes 120.94 40.31 1.286757769 13,666.22 N/A 2,609.56
	NO' fund Blo Blo Inst Rel Thr Spe * a. * b. c. * d.	ck Grant Eligibility Status? ck Grant Rates cructional Block Grant Rate [IBG] ated Services Block Grant Rate [Freshold to Determine Disproportion of the Control of the Con	per ANB	NOT yet qualified. ANB] Al) ot) [5a + 5b + 5c	Yes 120.94 40.31 1.286757769 13,666.22 N/A 2,609.56 16,275.78

District: 0893 Dutton K-12 Schools

	Red	quired Local Match				
	* f(i)	District's Required Match for IBG [5a X 0.33]			4,509.85	
	f(ii)	f(ii) District's Required Match for RSBG [5b X 0.33]				
	* f(iii) District's RSBG Match to be Paid by District to Coc	operative [5e X 0.	33]	1,503.16	
	* f(iv) Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			6,013.01	
	Mi	nimum Special Education Budget To Avoid Revers	ions			
	* g.	Minimum Special Education Budget to Avoid Reve [5a + 5b + 5f(iv)]	rsions		19,679.23	
6.		EXIBILITY FUNDING (ESTIMATED) e: Statewide appropriation, school count, and large school cont.	count are subject to	change through Oct	ober enrollment	
	FY	2002-2003 Appropriation (estimated)			5,083,000.00	
	Sta	tewide/District Data	Statewide	District		
	a.	5 Year Average ANB	159,404.0	156.4		
	b.	Prior Year ANB	154,437	131		
	c.	Estimated School Count		3		
	d.	Estimated Large School Count	217	0		
	FY	2002-2003 Payments (estimated)				
	e.	District Student Funding				
		[(40% statewide appropriation / statewide 5 year average] + [(20% statewide appropriation / statewide district prior year ANB]			2,857.21	
	f.	District K12 Public School Funding				
		[(15% statewide appropriation / statewide school coschool count]	unt) x district		2,650.46	
	g.	District Large K12 Public School Fundin				
		[(25% statewide appropriation / statewide large school count]	•			
	h.	Total Flex Fund Entitlement (estimated)			5,507.67	
7.	DE	BT SERVICES FUND AND COUNTY RETIREM				
	•		Elementary	High School		
		unty	12 492 774 00	12 492 774 00		
	a. 1-	Tax Year 2001 County Taxable Value		13,482,774.00		
	b.	FY 2001-02 County ANB (Budgeted) County Retirement Mill Value per AN		469 28.75		
	c.	•	13.16	26.73		
		trict	2.044.679.00	2 044 679 00		
	d.	Tax Year 2001 District Taxable Value		3,044,678.00		
	e.	FY 2001-02 District ANB (Budgeted)		57 52.42		
	f.	District Debt Service Mill Value Per ANB	41.14	53.42		
		tewide	10.45	20.77		
	g.	Statewide Mill Value per ANB	19.45	39.67		

District: 0893 Dutton K-12 Schools

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I.	ST (a)	ATEWIDE GTB RATIO: Statewide taxable valuation (Tax Year 2001)**	Elementary 1,666,219,279.00	High School 1,666,219,279.00
	(b)	2001-02 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost	160 016 576 50	104046 000 00
		payment (including prorated coop costs)	162,816,576.53	104,346,999.23
	(c)	GTB ratio: [(a) divided by (b)] x 175%	17.91	27.94

II.	DIS	STRICT GTB SUBSIDY:	Elementary	High School
	(a)	Statewide GTB ratio (from c above)	17.91	27.94
	(b)	2001-02 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	137,936.00	176,601.66
	(c)	40% of 2001-02 District special education allowable cost payment plus district prorated coop cost payment	4,964.42	3,758.63
	(d)	District's FY 2002-03 guaranteed tax base (a) $x [(b) + (c)]$	2,559,346.52	5,039,266.50
	(e)	District taxable valuation (Tax Year 2001)**	3,044,678.00	3,044,678.00
	(f)	If (d) is greater than (e), then: DISTRICT's FY 2002-03 GTB subsidy per BASE mill [(d) - (e)] x .001	0.00	1,995.00

^{**} A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder a required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.



County: 50 Teton

District: 0894 Power Elem

1.	CERTIFIED ANB	FY 2002-2003	*Basic	*Per ANB
* Bu	dget Unit	ANB	Entitlement	Entitlement
E1	POWER K-6	60	14,625.44	234,006.00
M1	POWER 7-8	19	51,316.56	98,809.50
2.	* DIRECT STATE AID			178,244.60
3.	FY2003 BUDGET LIMITS			
	* a. Required % of Special Ed Fur	nding in Maximum [MCA 2	0-9-306(8)	75%
	* b. BASE Budget			,
	* c. Maximum Budget Limit			417,865.82
4.	PRIOR YEAR INFORMATION	FOR BUDGETING		
	* a. FY 2001-2002 BASE Budget			364,180.04
	* b. FY 2001-2002 Maximum Buc	lget		456,061.12
	* c. FY 2001-2002 ANB			87
	* d. FY 2001-2002 Adopted Gene	ral Fund Budget		456,061.12
	* e. FY 2001-2002 Over-BASE L	evy As Submitted On Budg	et	91,881.08
	* f. FY 2001-2002 Equalization S	tatus		Equalized EQ
_				
5.	SPECIAL EDUCATION FUNDI	NG (FY2002-2003):		
5.	SPECIAL EDUCATION FUNDI NOTE: Block Grant Eligiblity Status = funding listed. Block Grant Eligiblity S	"Yes" means OPI records indi		vill receive the
5.	NOTE: Block Grant Eligiblity Status =	"Yes" means OPI records indi Status = "No" means you have	NOT yet qualified.	
5.	NOTE: Block Grant Eligiblity Status = funding listed. Block Grant Eligiblity Status	"Yes" means OPI records indi Status = "No" means you have	NOT yet qualified.	
5.	NOTE: Block Grant Eligibility Status = funding listed. Block Grant Eligibility Status?	"Yes" means OPI records indi Status = "No" means you have	NOT yet qualified.	Yes
5.	NOTE: Block Grant Eligiblity Status = funding listed. Block Grant Eligiblity Status? Block Grant Rates	"Yes" means OPI records indi Status = "No" means you have	NOT yet qualified.	Yes 120.94
5.	NOTE: Block Grant Eligiblity Status = funding listed. Block Grant Eligiblity Status? Block Grant Rates Instructional Block Grant Rate [IBG	"Yes" means OPI records indi Status = "No" means you have G] per ANB [RSBG] per ANB	NOT yet qualified.	Yes 120.94 40.31
5.	NOTE: Block Grant Eligiblity Status = funding listed. Block Grant Eligiblity Status? Block Grant Rates Instructional Block Grant Rate [IBG Related Services Block Grant Rate	"Yes" means OPI records indi Status = "No" means you have G] per ANB [RSBG] per ANB ionate Costs	NOT yet qualified.	Yes 120.94 40.31
5.	NOTE: Block Grant Eligiblity Status = funding listed. Block Grant Eligiblity Status? Block Grant Rates Instructional Block Grant Rate [IBC Related Services Block Grant Rate Threshold to Determine Disproport	"Yes" means OPI records indistatus = "No" means you have G] per ANB [RSBG] per ANB ionate Costs t Payments	NOT yet qualified.	Yes 120.94 40.31 1.286757769
5.	NOTE: Block Grant Eligibility Status = funding listed. Block Grant Eligibility Status? Block Grant Rates Instructional Block Grant Rate [IBG Related Services Block Grant Rate Threshold to Determine Disproport Special Education Allowable Cost	"Yes" means OPI records indi Status = "No" means you have G] per ANB [RSBG] per ANB ionate Costs t Payments itlement [IBG rate X ANB]	NOT yet qualified.	Yes 120.94 40.31 1.286757769 9,554.26
5.	NOTE: Block Grant Eligiblity Status = funding listed. Block Grant Eligiblity Status? Block Grant Rates Instructional Block Grant Rate [IBG Related Services Block Grant Rate Threshold to Determine Disproport Special Education Allowable Cost* a. Instructional Block Grant Ent	"Yes" means OPI records indistatus = "No" means you have G] per ANB [RSBG] per ANB ionate Costs t Payments itlement [IBG rate X ANB] Entitlement [RSBG rate X	NOT yet qualified. ANB]	Yes 120.94 40.31 1.286757769 9,554.26
5.	NOTE: Block Grant Eligiblity Status = funding listed. Block Grant Eligiblity Status? Block Grant Rates Instructional Block Grant Rate [IBG Related Services Block Grant Rate Threshold to Determine Disproport Special Education Allowable Cos* * a. Instructional Block Grant Ent * b. Related Services Block Grant	"Yes" means OPI records indistatus = "No" means you have G] per ANB [RSBG] per ANB ionate Costs t Payments itlement [IBG rate X ANB] Entitlement [RSBG rate X tionate Costs (OPI Certified	NOT yet qualified. ANB]	Yes 120.94 40.31 1.286757769 9,554.26 N/A 0.00
5.	NOTE: Block Grant Eligiblity Status = funding listed. Block Grant Eligiblity Status? Block Grant Rates Instructional Block Grant Rate [IBG Related Services Block Grant Rate Threshold to Determine Disproport Special Education Allowable Cos* * a. Instructional Block Grant Ent * b. Related Services Block Grant C. Reimbursement for Disproport	"Yes" means OPI records indistatus = "No" means you have G] per ANB [RSBG] per ANB ionate Costs t Payments itlement [IBG rate X ANB] Entitlement [RSBG rate X trionate Costs (OPI Certified wable Cost Payment (District	NOT yet qualified. ANB]	Yes 120.94 40.31 1.286757769 9,554.26 N/A 0.00

District: 0894 Power Elem

Req	uired Local Match	
f(i)	District's Required	ħ.

* f(i). District's Required Match for IBG [5a X 0.33]	3,152.91
f(ii) District's Required Match for RSBG [5b X 0.33]	N/A
* f(iii) District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]	1,050.88
* f(iv) Total Required Local Match To Avoid Reversions	
$[5f(i) + 5f(ii) + 5f(iii)] \dots$	4,203.79

Minimum Special Education Budget To Avoid Reversions

Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]13,758.05

FLEXIBILITY FUNDING (ESTIMATED) 6.

Note: Statewide appropriation, school count, and large school count are subject to change through October enrollment count.

FY2002-2003 Appropriation (estimated)		5,083,000.00
a	Ct t 11 D'tt	

Sta	tewide/District Data	Statewide	District
a.	5 Year Average ANB	159,404.0	96.2
b.	Prior Year ANB	154,437	87
c.	Estimated School Count	863	2
d.	Estimated Large School Count	217	0

FY2002-2003 Payments (estimated)

District Student Funding

[(40% statewide appropriation / statewide 5 year average) x district 5 year average] + [(20% statewide appropriation / statewide prior year ANB) x district prior year ANB]

1.799.72

f. District K12 Public School Funding

[(15% statewide appropriation / statewide school count) x district school count]

1,766.98

District Large K12 Public School Fundin

[(25% statewide appropriation / statewide large school count) x district large school count]

0.00 -----

Total Flex Fund Entitlement (estimated)

3,566.70

7. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB

		Elementary	High School
Cou	inty		
a.	Tax Year 2001 County Taxable Value	13,482,774.00	13,482,774.00
b.	FY 2001-02 County ANB (Budgeted)	888	469
c.	County Retirement Mill Value per AN	15.18	28.75
Dist	rict		
d.	Tax Year 2001 District Taxable Value	1,401,576.00	N/A
e.	FY 2001-02 District ANB (Budgeted)	87	N/A
f.	District Debt Service Mill Value Per ANB	16.11	N/A
Stat	tewide		
g.	Statewide Mill Value per ANB	19.45	39.67

District: 0894 Power Elem

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I.	STATEWIDE GTB RATIO: (a) Statewide taxable valuation (Tax Year 2001)**	Elementary 1,666,219,279.00	High School 1,666,219,279.00
	(b) 2001-02 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost		
	payment (including prorated coop costs)	162,816,576.53	N/A
	(c) GTB ratio: [(a) divided by (b)] x 175%	17.91	N/A

II.	DIS	STRICT GTB SUBSIDY:	Elementary	High School
	(a)	Statewide GTB ratio (from c above)	17.91	N/A
	(b)	2001-02 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	153,905.85	N/A
	(c)	40% of 2001-02 District special education allowable cost payment plus district prorated coop cost payment	5,351.20	N/A
	(d)	District's FY 2002-03 guaranteed tax base (a) $x [(b) + (c)]$	2,852,293.77	N/A
	(e)	District taxable valuation (Tax Year 2001)**	1,401,576.00	N/A
	(f)	If (d) is greater than (e), then: DISTRICT's FY 2002-03 GTB subsidy per BASE mill [(d) - (e)] x .001	1,451.00	N/A

^{**} A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder a required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.



County: 50 Teton

District: 0895 Power H S

1. * B1	CERTIFIED ANB	FY 2002-2003 ANB	*Basic Entitlement	*Per ANB Entitlement
H1	POWER HS 9-12	61	213,819.00	316,590.00
			ŕ	ŕ
2.	* DIRECT STATE AID			237,092.82
3.	FY2003 BUDGET LIMITS			
	* a. Required % of Special Ed Fun	-	* *	
	* b. BASE Budget			ŕ
	* c. Maximum Budget Limit			545,163.53
4.	PRIOR YEAR INFORMATION I			
	* a. FY 2001-2002 BASE Budget			
	* b. FY 2001-2002 Maximum Bud	get		534,677.11
	* c. FY 2001-2002 ANB			61
	* d. FY 2001-2002 Adopted Gener	•		
	* e. FY 2001-2002 Over-BASE Le		get	
	* f. FY 2001-2002 Equalization St	atus		Equalized EQ
	Block Grant Rates Instructional Block Grant Rate [IBG Related Services Block Grant Rate [
	Threshold to Determine Disproportion	onate Costs		1.286757769
	Special Education Allowable Cost	Payments		
	* a. Instructional Block Grant Entit	lement [IBG rate X ANB]		7,377.34
	* b. Related Services Block Grant	-	-	N/A
	c. Reimbursement for Disproport	`	,	
	* d. Total Special Education Allow	able Cost Payment (Distric	ct) $[5a + 5b + 5c$	
	Prorated Cooperative Cost Payme	·	, =	
		,	atives Only)	7,377.34
	* e. Related Services Block Grant	,	atives Only)	7,377.34
	* e. Related Services Block Grant I Required Local Match	,	atives Only)	7,377.34
		Entitlement (Paid Directly	atives Only)	7,377.34 2,458.91
	Required Local Match * f(i). District's Required Match for I f(ii) District's Required Match for I	Entitlement (Paid Directly BG [5a X 0.33] RSBG [5b X 0.33]	atives Only) to Coop)	7,377.34 2,458.91 2,434.52 N/A
	Required Local Match * f(i). District's Required Match for I	Entitlement (Paid Directly BG [5a X 0.33] RSBG [5b X 0.33] aid by District to Cooperat	atives Only) to Coop)	7,377.34 2,458.91 2,434.52 N/A

District: 0895 Power H S

Minimum Special Education Budget To Avoid Reversions

6. FLEXIBILITY FUNDING (ESTIMATED)

Note: Statewide appropriation, school count, and large school count are subject to change through October enrollment count.

FY2002-2003 Appropriation (estimated)		5,083,000.00
Statewide/District Data	Statewide District	

Stat	tewide/District Data	Statewide	District
a.	5 Year Average ANB	159,404.0	66.8
b.	Prior Year ANB	154,437	61
c.	Estimated School Count	863	1
d.	Estimated Large School Count	217	0

FY2002-2003 Payments (estimated)

e. District Student Funding

[(40% statewide appropriation / statewide 5 year average) x district 5 year average] + [(20% statewide appropriation / statewide prior year ANB) x district prior year ANB]

1,253.57

f. District K12 Public School Funding

[(15% statewide appropriation / statewide school count) x district school count]

883.49

g. District Large K12 Public School Fundin

[(25% statewide appropriation / statewide large school count) x district large school count]

0.00

h. Total Flex Fund Entitlement (estimated) 2,137.06

7. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB

		Elementary	High School
Cou	nty		
a.	Tax Year 2001 County Taxable Value	13,482,774.00	13,482,774.00
b.	FY 2001-02 County ANB (Budgeted)	888	469
c.	County Retirement Mill Value per AN	15.18	28.75
Dist	rict		
d.	Tax Year 2001 District Taxable Value	N/A	1,509,375.00
e.	FY 2001-02 District ANB (Budgeted)	N/A	61
f.	District Debt Service Mill Value Per ANB	N/A	24.74
State	ewide		
g.	Statewide Mill Value per ANB	19.45	39.67

County: 50 Teton
District: 0895 Power H S

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I.	STATEWIDE GTB RATIO: (a) Statewide taxable valuation (Tax Year 2001)**	Elementary 1,666,219,279.00 1,6	High School 666,219,279.00
	(b) 2001-02 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost		
	payment (including prorated coop costs)	N/A 1	04,346,999.23
	(c) GTB ratio: [(a) divided by (b)] x 175%	N/A	27.94

DIS		Elementary	High School
(a)	Statewide GTB ratio (from c above)	N/A	27.94
(b)	2001-02 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	N/A	183,774.27
(c)	40% of 2001-02 District special education allowable cost payment plus district prorated coop cost payment	N/A	3,751.99
(d)	District's FY 2002-03 guaranteed tax base (a) x [(b) + (c)]	N/A	5,239,483.70
(e)	District taxable valuation (Tax Year 2001)**	N/A	1,509,375.00
(f)	If (d) is greater than (e), then: DISTRICT's FY 2002-03 GTB subsidy per BASE mill [(d) - (e)] x 001	N/A	3,730.00
	(a)(b)(c)(d)(e)	 (b) 2001-02 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement (c) 40% of 2001-02 District special education allowable cost payment plus district prorated coop cost payment (d) District's FY 2002-03 guaranteed tax base (a) x [(b) + (c)] (e) District taxable valuation (Tax Year 2001)** (f) If (d) is greater than (e), then: 	(a) Statewide GTB ratio (from c above) N/A (b) 2001-02 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement N/A (c) 40% of 2001-02 District special education allowable cost payment plus district prorated coop cost payment N/A (d) District's FY 2002-03 guaranteed tax base (a) x [(b) + (c)] N/A (e) District taxable valuation (Tax Year 2001)** N/A (f) If (d) is greater than (e), then: DISTRICT's FY 2002-03 GTB subsidy per BASE mill

^{**} A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder a required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.



County: 50 Teton

District: 0896 Golden Ridge Elem

1.	CERTIFIED ANB	FY 2002-2003	*Basic Entitlement	*Per ANB Entitlement	
* Bu	udget Unit	ANB	Entitiement	Entitiement	ι
E1	GOLDEN RIDGE K-6	29	19,244.00	113,192	.80
2.	* DIRECT STATE AID			59,199	.25
3.	FY2003 BUDGET LIMITS				
	* a. Required % of Special Ed Fu	nding in Maximum [MCA 2	20-9-306(8)	7:	5%
	* b. BASE Budget			111,327	.20
	* c. Maximum Budget Limit			139,451	.25
4.	PRIOR YEAR INFORMATION	FOR BUDGETING			
	* a. FY 2001-2002 BASE Budget			131,795	5.77
	* b. FY 2001-2002 Maximum Bud	dget		165,090).67
	* c. FY 2001-2002 ANB				36
	* d. FY 2001-2002 Adopted Gene	ral Fund Budget		131,795	5.77
	* e. FY 2001-2002 Over-BASE L	evy As Submitted On Budg	get	0	00.0
	* f. FY 2001-2002 Equalization S	tatus		Equalized	EQ
	Block Grant Rates Instructional Block Grant Rate [IBG Related Services Block Grant Rate	[RSBG] per ANB		40	0.31
	Threshold to Determine Disproport			1.2867577	769
	Special Education Allowable Cos	•		2.507	
	* a. Instructional Block Grant Ent				V.26 N/A
	* b. Related Services Block Grantc. Reimbursement for Dispropor	-	-		N/A 0.00
	c. Reimbursement for Dispropoi* d. Total Special Education Allow	,	,		
	Prorated Cooperative Cost Paym	• ,	, -	3,307	.20
	* e. Related Services Block Grant	, -	• •	1,168	3.99
	Required Local Match				
	* f(i). District's Required Match for	IBG [5a X 0.33]		1,157	7.40
	f(ii) District's Required Match for				N/A
	* f(iii) District's RSBG Match to be l		tive [5e X 0.33]		
	* f(iv) Total Required Local Match 7 [5f(i) + 5f(ii) + 5f(iii)]				

d.

District: 0896 Golden Ridge Elem

Minimum Special Education Budget To Avoid Reversions

Estimated Large School Count

k g. Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)] 5,050.43

6. FLEXIBILITY FUNDING (ESTIMATED)

Note: Statewide appropriation, school count, and large school count are subject to change through October enrollment count.

FY2002-2003 Appropriation (estimated)					
Sta	tewide/District Data	Statewide	District		
a.	5 Year Average ANB	159,404.0	37.6		
b.	Prior Year ANB	154,437	36		
c.	Estimated School Count	863	1		

FY2002-2003 Payments (estimated)

e. District Student Funding

[(40% statewide appropriation / statewide 5 year average) x district 5 year average] + [(20% statewide appropriation / statewide prior year ANB) x district prior year ANB]

716.56

0

217

f. District K12 Public School Funding
[(15% statewide appropriation / statewide)

[(15% statewide appropriation / statewide school count) x district school count]

883.49

g. District Large K12 Public School Fundin

[(25% statewide appropriation / statewide large school count) x district large school count]

0.00

h. Total Flex Fund Entitlement (estimated) 1,600.05

7. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB

		Elementary	High School
Cou	nty		
a.	Tax Year 2001 County Taxable Value	13,482,774.00	13,482,774.00
b.	FY 2001-02 County ANB (Budgeted)	888	469
c.	County Retirement Mill Value per AN	15.18	28.75
Dist	rict		
d.	Tax Year 2001 District Taxable Value	372,651.00	N/A
e.	FY 2001-02 District ANB (Budgeted)	36	N/A
f.	District Debt Service Mill Value Per ANB	10.35	N/A
Stat	ewide		
g.	Statewide Mill Value per ANB	19.45	39.67

District: 0896 Golden Ridge Elem

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I.		ATEWIDE GTB RATIO: Statewide taxable valuation (Tax Year 2001)**	Elementary 1,666,219,279.00	High School 1,666,219,279.00
	(b)	2001-02 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost		
		payment (including prorated coop costs)	162,816,576.53	N/A
	(c)	GTB ratio: [(a) divided by (b)] x 175%	17.91	N/A

II.	DIS	STRICT GTB SUBSIDY:	Elementary	High School
	(a)	Statewide GTB ratio (from c above)	17.91	N/A
	(b)	2001-02 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	55,345.81	N/A
	(c)	40% of 2001-02 District special education allowable cost payment plus district prorated coop cost payment	2,214.29	N/A
	(d)	District's FY 2002-03 guaranteed tax base (a) $x [(b) + (c)]$	1,030,901.39	N/A
	(e)	District taxable valuation (Tax Year 2001)**	372,651.00	N/A
	(f)	If (d) is greater than (e), then: DISTRICT's FY 2002-03 GTB subsidy per BASE mill [(d) - (e)] x .001	658.00	N/A

^{**} A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder a required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.



County: 50 Teton

District: 0898 Pendroy Elem

1.	CERTIFIED ANB	FY 2002-2003	*Basic	*Per A	NB
* Bı	ndget Unit_	ANB	Entitlement	Entitlen	nent
E1	PENDROY K-6	30	19,244.00	117,	093.00
2.	* DIRECT STATE AID			60,	942.64
3.	FY2003 BUDGET LIMITS				
	* a. Required % of Special Ed Fund	ling in Maximum [MCA 2	20-9-306(8)		75%
	* b. BASE Budget			114,	632.80
	* c. Maximum Budget Limit			143,	593.33
4.	PRIOR YEAR INFORMATION F	OR BUDGETING			
	* a. FY 2001-2002 BASE Budget			99,	404.19
	* b. FY 2001-2002 Maximum Budg	get		124,	505.10
	* c. FY 2001-2002 ANB				26
	* d. FY 2001-2002 Adopted Genera	· ·			404.19
	* e. FY 2001-2002 Over-BASE Lev	•	get		0.00
	* f. FY 2001-2002 Equalization Sta	itus		Equalized	EQ
	funding listed. Block Grant Eligibility Status?	-			Yes
	Block Grant Rates				
	Instructional Block Grant Rate [IBG]	per ANB			120.94
	Related Services Block Grant Rate [I	RSBG] per ANB			40.31
	Threshold to Determine Disproportion	nate Costs		1.2867	757769
	Special Education Allowable Cost	Payments			
	* a. Instructional Block Grant Entit				628.20
	* b. Related Services Block Grant F	-	-		N/A
	c. Reimbursement for Disproporti	,	·		0.00
	* d. Total Special Education Allowa	• ,	, -	3,	628.20
	Prorated Cooperative Cost Payme			1	200.20
	* e. Related Services Block Grant F	intitlement (Paid Directly	to Coop)	1,.	209.30
	Required Local Match				
	* f(i). District's Required Match for II			1,	197.31
	f(ii) District's Required Match for R				N/A
	* f(iii) District's RSBG Match to be Pa	, ,	tive [5e X 0.33]		399.07
	* f(iv) Total Required Local Match To [5f(i) + 5f(ii) + 5f(iii)]	Avoid Reversions		1.	596.38
Mont	ana Automated Education Financial and Information F	Reporting System		,	

d.

District: 0898 Pendroy Elem

Minimum Special Education Budget To Avoid Reversions

Estimated Large School Count

k g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 5,224.58

6. FLEXIBILITY FUNDING (ESTIMATED)

Note: Statewide appropriation, school count, and large school count are subject to change through October enrollment count.

FY	FY2002-2003 Appropriation (estimated)			5,083,000.00
Sta	tewide/District Data	Statewide	District	
a.	5 Year Average ANB	159,404.0	29.4	
b.	Prior Year ANB	154,437	26	
c.	Estimated School Count	863	1	

FY2002-2003 Payments (estimated)

e. District Student Funding

[(40% statewide appropriation / statewide 5 year average) x district 5 year average] + [(20% statewide appropriation / statewide prior year ANB) x district prior year ANB]

546.15

0

217

f. District K12 Public School Funding

[(15% statewide appropriation / statewide school count) x district school count]

883.49

g. District Large K12 Public School Fundin

[(25% statewide appropriation / statewide large school count) x district large school count]

0.00

h. Total Flex Fund Entitlement (estimated) 1,429.64

7. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB

		Elementary	High School
Cou	nty		
a.	Tax Year 2001 County Taxable Value	13,482,774.00	13,482,774.00
b.	FY 2001-02 County ANB (Budgeted)	888	469
c.	County Retirement Mill Value per AN	15.18	28.75
Dist	rict		
d.	Tax Year 2001 District Taxable Value	811,383.00	N/A
e.	FY 2001-02 District ANB (Budgeted)	26	N/A
f.	District Debt Service Mill Value Per ANB	31.21	N/A
State	ewide		
g.	Statewide Mill Value per ANB	19.45	39.67

District: 0898 Pendroy Elem

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I.	STATEWIDE GTB RATIO: (a) Statewide taxable valuation (Tax Year 2001)**	Elementary High School 1,666,219,279.00 1,666,219,279.00
	(b) 2001-02 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost	
	payment (including prorated coop costs)	162,816,576.53 N/A
	(c) GTB ratio: [(a) divided by (b)] x 175%	17.91 N/A

II.	DIS	STRICT GTB SUBSIDY:	Elementary	High School
	(a)	Statewide GTB ratio (from c above)	17.91	N/A
	(b)	2001-02 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	41,833.32	N/A
	(c)	40% of 2001-02 District special education allowable cost payment plus district prorated coop cost payment	1,599.21	N/A
	(d)	District's FY 2002-03 guaranteed tax base (a) x [(b) + (c)]	777,876.61	N/A
	(e)	District taxable valuation (Tax Year 2001)**	811,383.00	N/A
	(f)	If (d) is greater than (e), then: DISTRICT's FY 2002-03 GTB subsidy per BASE mill [(d) - (e)] x .001	0.00	N/A

^{**} A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder a required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.



County: 50 Teton

District: 0900 Greenfield Elem

1.	CERTIFIED ANB	FY 2002-2003	*Basic	*Per ANB
* Bu	dget Unit	ANB	Entitlement	Entitlement
E1	GREENFIELD K-6	57	14,433.00	222,322.80
M1	GREENFIELD 7-8	19	53,454.75	98,809.50
2.	* DIRECT STATE AID			173,891.96
3.	FY2003 BUDGET LIMITS			
	* a. Required % of Special Ed	Funding in Maximum [MCA 2	0-9-306(8)	75%
	$\boldsymbol{\varepsilon}$,
	* c. Maximum Budget Limit			407,402.74
4.	PRIOR YEAR INFORMATI	ON FOR BUDGETING		
	* a. FY 2001-2002 BASE Bud	dget		309,732.20
	* b. FY 2001-2002 Maximum	Budget		387,895.61
	* c. FY 2001-2002 ANB			76
	* d. FY 2001-2002 Adopted C	General Fund Budget		340,202.85
	* e. FY 2001-2002 Over-BASE Levy As Submitted On Budget			30,470.65
	* f. FY 2001-2002 Equalization	C		- " 1
	* 1. FY 2001-2002 Equalization	on Status		Equalized EQ
5.	SPECIAL EDUCATION FULL			Equalized EQ
5.	SPECIAL EDUCATION FUI NOTE: Block Grant Eligiblity State			
5.	SPECIAL EDUCATION FUI NOTE: Block Grant Eligiblity Stat funding listed. Block Grant Eligib	NDING (FY2002-2003): cus = "Yes" means OPI records indic	NOT yet qualified.	will receive the
5.	SPECIAL EDUCATION FUI NOTE: Block Grant Eligiblity Stat funding listed. Block Grant Eligib	NDING (FY2002-2003): The state of the state	NOT yet qualified.	will receive the
5.	SPECIAL EDUCATION FUI NOTE: Block Grant Eligiblity Stat funding listed. Block Grant Eligib Block Grant Eligibility Status Block Grant Rates	NDING (FY2002-2003): The state of the state	NOT yet qualified.	will receive the Yes
5.	SPECIAL EDUCATION FUI NOTE: Block Grant Eligiblity State funding listed. Block Grant Eligible Block Grant Eligibility Status Block Grant Rates Instructional Block Grant Rate	NDING (FY2002-2003): The state of the state	NOT yet qualified.	will receive the Yes 120.94
5.	SPECIAL EDUCATION FUI NOTE: Block Grant Eligiblity State funding listed. Block Grant Eligib Block Grant Eligibility Status Block Grant Rates Instructional Block Grant Rate Related Services Block Grant F	NDING (FY2002-2003): The state of the state	NOT yet qualified.	will receive the Yes 120.94 40.31
5.	SPECIAL EDUCATION FUI NOTE: Block Grant Eligiblity State funding listed. Block Grant Eligib Block Grant Eligibility Status Block Grant Rates Instructional Block Grant Rate Related Services Block Grant F	NDING (FY2002-2003): The state of the state	NOT yet qualified.	will receive the Yes 120.94 40.31
5.	SPECIAL EDUCATION FUI NOTE: Block Grant Eligiblity State funding listed. Block Grant Eligib Block Grant Eligibility Status Block Grant Rates Instructional Block Grant Rate Related Services Block Grant F Threshold to Determine Dispro Special Education Allowable	NDING (FY2002-2003): The state of the state	NOT yet qualified.	will receive the Yes 120.94 40.31 1.286757769
5.	SPECIAL EDUCATION FUI NOTE: Block Grant Eligiblity State funding listed. Block Grant Eligib Block Grant Eligibility Status Block Grant Rates Instructional Block Grant Rate Related Services Block Grant F Threshold to Determine Dispro Special Education Allowable * a. Instructional Block Grant	NDING (FY2002-2003): The state and the state are also as a second state and the state are also as a second state are are also as a second stat	NOT yet qualified.	will receive the Yes 120.94 40.31 1.286757769 9,191.44
5.	SPECIAL EDUCATION FUI NOTE: Block Grant Eligiblity State funding listed. Block Grant Eligib Block Grant Eligibility Status Block Grant Rates Instructional Block Grant Rate Related Services Block Grant F Threshold to Determine Dispro Special Education Allowable * a. Instructional Block Grant * b. Related Services Block G	NDING (FY2002-2003): The state of the state	NOT yet qualified.	vill receive the Yes 120.94 40.31 1.286757769 9,191.44
5.	SPECIAL EDUCATION FUNDATION NOTE: Block Grant Eligiblity States funding listed. Block Grant Eligiblity Status Block Grant Rates Instructional Block Grant Rate Related Services Block Grant Fundamental Threshold to Determine Disprospecial Education Allowable * a. Instructional Block Grant b. Related Services Block Grant b. Related Services Block Grant c. Reimbursement for Disprospecial Education Allowable c. Reimbursement for Disprospecial Education Block Grant b.	NDING (FY2002-2003): The state of the state	NOT yet qualified. ANB]	will receive the Yes 120.94 40.31 1.286757769 9,191.44 N/A 0.00
5.	SPECIAL EDUCATION FULL NOTE: Block Grant Eligiblity State funding listed. Block Grant Eligib Block Grant Eligibility Status Block Grant Rates Instructional Block Grant Rate Related Services Block Grant F Threshold to Determine Dispro Special Education Allowable * a. Instructional Block Grant * b. Related Services Block Grant * b. Related Services Block Grant * c. Reimbursement for Dispr * d. Total Special Education Allowable	NDING (FY2002-2003): The state of the state	ANB]	yill receive the Yes 120.94 40.31 1.286757769 9,191.44 N/A 0.00

District: 0900 Greenfield Elem

Dis	strict: 0900 Greenfield Elem			
	Required Local Match			
	* f(i). District's Required Match for IBG [5a X 0.33]		3,033.18
	f(ii) District's Required Match for RSBG [5b X 0.	33]		N/A
	* f(iii) District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			
	* f(iv) Total Required Local Match To Avoid Rever			4.044.15
	[5f(i) + 5f(ii) + 5f(iii)]			4,044.15
	Minimum Special Education Budget To Avoid F			
	* g. Minimum Special Education Budget to Avoid			12 22 5 50
	[5a + 5b + 5f(iv)]			13,235.59
6.	FLEXIBILITY FUNDING (ESTIMATED)			_
	Note: Statewide appropriation, school count, and large s count.	chool count are subject to	change through Octo	ber enrollment
	FY2002-2003 Appropriation (estimated)			5,083,000.00
	Statewide/District Data	Statewide	District	-,,
	a. 5 Year Average ANB		71.0	
	b. Prior Year ANB		76	
	c. Estimated School Count		2	
	d. Estimated Large School Count		0	
	FY2002-2003 Payments (estimated)			
	e. District Student Funding			
	[(40% statewide appropriation / statewide 5 ye			
	average] + [(20% statewide appropriation / statewide / statewide appropriation / statewide / s	atewide prior year ANB	·	1,405.88
	f. District K12 Public School Funding			1,403.88
	[(15% statewide appropriation / statewide sch	ool count) x district		
	school count]	oor county it district		1,766.98
	g. District Large K12 Public School Fundin			
	[(25% statewide appropriation / statewide larg	ge school count) x distri		0.00
	large school count]			
_	h. Total Flex Fund Entitlement (estimated)			3,1/2.80
7.	DEBT SERVICES FUND AND COUNTY RET			
	County	Elementary	High School	
	a. Tax Year 2001 County Taxable Value	13 482 774 00	13,482,774.00	
	b. FY 2001-02 County ANB (Budgeted)		469	
	c. County Retirement Mill Value per AN		28.75	
	District			
	d. Tax Year 2001 District Taxable Value	714,765.00	N/A	
	e. FY 2001-02 District ANB (Budgeted)	*	N/A	
	f. District Debt Service Mill Value Per ANB	9.40	N/A	
	0			

19.45

39.67

Statewide

Statewide Mill Value per ANB

District: 0900 Greenfield Elem

General Fund Guaranteed Tax Base Aid GTB Ratios And Subsidies

I.	STATEWIDE GTB RATIO: (a) Statewide taxable valuation (Tax Year 2001)**	Elementary High School 1,666,219,279.00 1,666,219,279.00
	(b) 2001-02 Statewide GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement + 40% of special education allowable cost	
	payment (including prorated coop costs)	162,816,576.53 N/A
	(c) GTB ratio: [(a) divided by (b)] x 175%	17.91 N/A

II.	DIS	STRICT GTB SUBSIDY:	Elementary	High School
	(a)	Statewide GTB ratio (from c above)	17.91	N/A
	(b)	2001-02 District GTB subsidized budget area: 35.3% of the Basic Entitlement + 35.3% of the Per-ANB Entitlement	130,739.07	N/A
	(c)	40% of 2001-02 District special education allowable cost payment plus district prorated coop cost payment	4,674.61	N/A
	(d)	District's FY 2002-03 guaranteed tax base (a) $x [(b) + (c)]$	2,425,259.01	N/A
	(e)	District taxable valuation (Tax Year 2001)**	714,765.00	N/A
	(f)	If (d) is greater than (e), then: DISTRICT's FY 2002-03 GTB subsidy per BASE mill [(d) - (e)] x .001	1,710.00	N/A

^{**} A final determination of the Taxable Value by the Department of Revenue based on information delivered to the county clerk and recorder a required in 15-10-305, MCA (December). Tax Increment Districts are excluded from taxable valuations used in GTB calculations.